

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2009-10 - Budget Release Order for Rs.30,18,52,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Modification Orders-Issued.

FINANCE (EXPR.A&C) DEPARTMENT

G.O.Rt.No. 4146

Dated: 20-11-2009

Read the following:

- 1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001
- 2 G.O.Ms.No. 88, Fin (BG)Dept dt. 4.3.2009
- 3.G.O.Ms.No.116, Fin(BG)Dept.dt. 8.4.2009
4. G.O.Ms.No.3094 Fin(Exp.A&C) Dept, dt/13-8-09.
5. G.O.Rt.No.3571, Fin.(Exp.A&C) Dept, dt/7-10-09.

ORDER:

In partial modification of the orders issued in the reference 5th read above the following Budget release order is issued for an amount of Rs 30,18,52,000-- (Rupees Thirty Crores and Eighteen lakhs and fifty two thousand only) is hereby released instead of Rs.30,33,50,000/- (Rupees Thirty crore thrity three lakhs and fifty thousand only) *in relaxation of quarterly regulation orders to the Commissioner of Agriculture, A.P.Hyderabad being the B.E.Provision 2009-2010under C.S.S. under the following head of account:

| Plan | | (Rs.in thousands) | | | | | |
|---|---------------------|-------------------|-------------------------|-----------------------|------------------------------|-----------------|---------|
| Name of the scheme | Head of Account | B.E.2009-2010. | Amount already released | Amount now authorized | Procedure of drawal of funds | Drawing officer | Remarks |
| 1. | 2. | 3. | 4. | 5 | 6 | 7. | 8. |
| Implementation of work Plan program me on Macro Managem ent Basis | CSS | | | | | | |
| | 2401-800-10-CSS | | | | | | |
| | SH(18)010/011 | 69,25 | | 10,00 | DVC Bill | JDA/AD | |
| | 012-Allowances | 4,16 | | 0,23 | DVC Bill | As/AAO | |
| | 013-DA | 30,47 | | 7,20 | DVC Bill | (cash) | |
| | 015-IR | 16,62 | | 1,25 | DVC Bill | O/o C& | |
| | 016-HRA | 10,39 | | 4,28 | DVC Bill | DA | |
| | 018=EEL | 4,16 | | 1,00 | DVC Bill | | |
| | 011-TA | 2,52 | | 0,90 | DVC Bill | | |
| | 114-FTA | 90 | | 0,45 | DVC Bill | | |
| | 020-Wages | 2,20 | | 0,18 | DVC Bill | | |
| | 130/131 SPT&T | 7,65 | 2,52 | 3,24* | DVC Bill | | |
| | 132- OOE | 19,35 | 2,24 | 7,61 | DVC Bill | | |
| | 133-W&EC | 4,32 | 4,34 | Nil | DVC Bill | | |
| | 134-HPV | 72 | | 0,68* | DVC Bill | | |
| | 140-RR&T | 1,35 | | 0,90 | DVC Bill | | |
| | 200-OAE | 27 | | 0,18 | DVC Bill | | |
| | 211- M&S | 1,05,30 | 4,31 | 48,45 | DVC Bill | | |
| | 240-POL | 1,57 | | 0,54 | DVC Bill | | |
| | 260-AS&PE | 71,78 | 0,32 | 35,06 | DVC Bill | | |
| | 310/312 | 2,79,00 | | 1,38,83 | FVC/DVC | | |
| | 330-Subsidies | 37,00,00 | 2,51,13 | 17,74,75 | DVC Bill | | |
| | 500/503-OE | 4,78,91 | 13,20 | 2,16,05 | DVC Bill | | |
| | 510-MV | 0,40 | | 0,14 | DVC Bill | | |
| | 521-Purchases | 1,48,50 | | 78,00 | DVC Bill | | |
| | Total SH(18) | 49,59,79 | 2,78,06 | 23,29,92 | | | |

| | | | | | | | |
|--|---|--|---|--|---|--|--|
| | 789-GH-10-CSS SH(03) 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE Total SH(03) | 21,60 12,60 58,50 8,40,28 1,09,80 10,42,78 | 0,93 0,08 54,46 3,15 58,62 | 10,80 7,38 29,25 3,94,97 46,85 4,89,25 | DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill | | |
| | 796-GH-10-CSS SH(16) 211-M&S 260-AS&PE 310/312 330-Subsidies 500/503-OE Total SH(16) | 9,45 6,30 22,50 3,42,03 45,00 4,25,28 | 0,39 0,02 22,30 1,18 23,89 | 4,40 3,02 11,93 1,62,00 18,00 1,99,35 | DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill | | |
| | Grand total | 64,27,85 | 3,60,57 | 30,18,52 | | | |

The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.
The A&C Department,A.P.Secretariat,Hyderabad
TheDirector of Treasuries and Accounts,A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The Director of Works & Accounts, Hyderabad
The Accountant General,A.P.,Hyd.
The Finance(TFR) Dept,Secretariat,Hyd.
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER